



## Bentonville Water Utilities

### CIP Year 2027

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
<b>WATER DISTRIBUTION</b>				
<i><u>Transmission Mains - New</u></i>				
WD04A	Transmission Main - 24" (to the SW Elevated Storage Tank)	Pre-Construction Professional Services, Acquisition	\$2,049,000	TBD
WD07A	Transmission Main - 36" (connecting to SW GST)	Pre-Construction Professional Services, Acquisition	\$3,475,000	TBD
<i><u>Transmission Mains - New Subtotal</u></i>				<b>\$5,524,000</b>
<i><u>Distribution Mains - Replacement</u></i>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$8,328,000	TBD
<i><u>Distribution Mains - Replacement Subtotal</u></i>				<b>\$8,328,000</b>
<i><u>Transmission Mains - Replacement</u></i>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$2,704,000	TBD
<i><u>Transmission Mains - Replacement Subtotal</u></i>				<b>\$2,704,000</b>
<b>Tanks &amp; Pump Stations - New</b>				
WD04B	Southwest Elevated Storage Tank - 2 MG	Pre-Construction Professional Services	\$2,364,000	TBD
WD07B	SW GST & Pump Station - 6 MG	Pre-Construction Professional Services, Acquisition	\$7,922,000	TBD
<i><u>Tanks &amp; Pump Stations - New Subtotal</u></i>				<b>\$10,286,000</b>
<b>Tanks &amp; Pump Stations - Upgrades</b>				
WD05	I Street GST - 6 MG	Construction Professional Services, Construction	\$24,555,000	TBD
WDA-UTP	Annual Tank/Pump Station Upgrades		\$110,000	TBD
<i><u>Tanks &amp; Pump Stations - Upgrades Subtotal</u></i>				<b>\$24,665,000</b>
<b>WASTEWATER MAINS</b>				
<i><u>Collection Mains - Replacement</u></i>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$5,516,000	TBD
<i><u>Collection Mains - Replacement Subtotal</u></i>				<b>\$5,516,000</b>
<i><u>Interceptor Mains - Replacement</u></i>				
WWM07	Shell Basin - west of 443-5263 (Thornberry LS)	Construction Professional Services, Construction	\$12,712,000	Development Fee
WWM08	NWA Regional Airport Basin, Southbound gravity line (Old Farm Gravity)	Construction Professional Services, Construction	\$1,940,000	Development Fee
WWM02	SL-25.1: Replace 7633' of 12" main with 18/24"	Construction Professional Services, Construction	\$10,190,000	Development Fee
WWM09	South Lift Station Basin SL-25.2: Replace 11916' of 8/12/18" main with 18/24"	Construction Professional Services, Construction	\$14,597,000	Development Fee
<i><u>Interceptor Mains - Replacement Subtotal</u></i>				<b>\$39,439,000</b>
<b>WASTEWATER FACILITIES</b>				
<i><u>Lift Stations - New</u></i>				
WW03	Old Farm LS-NWA Natl Airport Basin East Improv Alt 2 (New LS,FM,Gravity Main)	Construction Professional Services, Construction	\$3,666,000	Development Fee
<i><u>Lift Stations - New Subtotal</u></i>				<b>\$3,666,000</b>
<i><u>Lift Stations - Upgrades</u></i>				
WW02	SL-South Lift Station Option 2, Part 1	Construction Professional Services, Construction	\$15,936,000	Development Fee
WWA-LSU	Annual Lift Station Upgrades		\$219,000	TBD
<i><u>Lift Stations - Upgrades Subtotal</u></i>				<b>\$16,155,000</b>
<i><u>Water Resource Recovery Facility (WRRF)</u></i>				
WWA-WRU	Annual WWRF Upgrades		\$197,000	TBD
<i><u>Water Resource Recovery Facility (WRRF) Subtotal</u></i>				<b>\$197,000</b>
<b>CIP Total</b>				
<b>\$116,480,000</b>				