



Bentonville Water Utilities

CIP Year 2028

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<u>Transmission Mains - New</u>				
WD06	Western Corridor Transmission Main 48"	Construction Professional Services, Construction	\$79,113,000	TBD
WD04A	Transmission Main - 24" (to the SW Elevated Storage Tank)	Construction Professional Services, Construction	\$11,791,000	TBD
WD07A	Transmission Main - 36" (connecting to SW GST)	Construction Professional Services, Construction	\$20,004,000	TBD
WD08	Northeast Loop Phase I - 24"	Pre-Construction Professional Services, Acquisition	\$856,000	TBD
<u>Transmission Mains - New Subtotal</u>			\$111,764,000	
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$9,007,000	TBD
<u>Distribution Mains - Replacement Subtotal</u>			\$9,007,000	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$2,924,000	TBD
<u>Transmission Mains - Replacement Subtotal</u>			\$2,924,000	
<u>Tanks & Pump Stations - New</u>				
WD04B	Southwest Elevated Storage Tank - 2 MG	Construction Professional Services, Construction	\$18,612,000	TBD
WD07B	SW GST & Pump Station - 6 MG	Construction Professional Services, Construction	\$61,534,000	TBD
<u>Tanks & Pump Stations - New Subtotal</u>			\$80,146,000	
<u>Tanks & Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$121,000	TBD
<u>Tanks & Pump Stations - Upgrades Subtotal</u>			\$121,000	
WASTEWATER MAINS				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$5,966,000	TBD
<u>Collection Mains - Replacement Subtotal</u>			\$5,966,000	
<u>Interceptor Mains - New</u>				
WWM11	Central Park Sewer Main Extension	Pre-Construction Professional Services, Acquisition	\$550,000	Development Fee
<u>Interceptor Mains - New Subtotal</u>			\$550,000	
<u>Interceptor Mains - Replacement</u>				
WWM12	MK-40.1: Replace 2214' of 12" main with 18"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$2,664,000	Development Fee
WWM13	MK-45.1: Replace 1237' of 18" main with 24"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$4,360,000	Development Fee
<u>Interceptor Mains - Replacement Subtotal</u>			\$7,024,000	
WASTEWATER FACILITIES				
<u>Lift Stations - Upgrades</u>				
WWA-LSU	Annual Lift Station Upgrades		\$240,000	TBD
<u>Lift Stations - Upgrades Subtotal</u>			\$240,000	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WRRF Upgrades		\$162,000	TBD
<u>Water Resource Recovery Facility (WRRF) Subtotal</u>			\$162,000	
CIP Total			\$217,904,000	