



Bentonville Water Utilities

CIP Year 2029

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<u>Transmission Mains - New</u>				
WD08	Northeast Loop Phase I - 24"	Construction Professional Services, Construction	\$7,227,000	TBD
WD09	Central Transmission Main - 24"	Pre-Construction Professional Services, Acquisition	\$1,521,000	TBD
<u>Transmission Mains - New Subtotal</u>			\$8,748,000	
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$9,741,000	TBD
<u>Distribution Mains - Replacement Subtotal</u>			\$9,741,000	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$3,162,000	TBD
<u>Transmission Mains - Replacement Subtotal</u>			\$3,162,000	
<u>Tanks & Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$133,000	TBD
<u>Tanks & Pump Stations - Upgrades Subtotal</u>			\$133,000	
WASTEWATER MAINS				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$6,452,000	TBD
<u>Collection Mains - Replacement Subtotal</u>			\$6,452,000	
<u>Interceptor Mains - New</u>				
WWM11	Central Park Sewer Main Extension	Construction Professional Services, Construction	\$3,753,000	Development Fee
<u>Interceptor Mains - New Subtotal</u>			\$3,753,000	
WASTEWATER FACILITIES				
<u>Lift Stations - Upgrades</u>				
WW04	SL-South Lift Station Option 2, Part 2	Pre-Construction Professional Services	\$784,000	Development Fee
WWA-LSU	Annual Lift Station Upgrades		\$263,000	TBD
<u>Lift Stations - Upgrades Subtotal</u>			\$1,047,000	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WWRF Upgrades		\$286,000	TBD
<u>Water Resource Recovery Facility (WRRF) Subtotal</u>			\$286,000	
CIP Total			\$33,322,000	