



## Bentonville Water Utilities

### CIP Year 2030

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
<b>WATER DISTRIBUTION</b>				
<i><u>Transmission Mains - New</u></i>				
WD09	Central Transmission Main - 24"	Construction Professional Services, Construction	\$8,756,000	TBD
WD10	Northeast Loop Phase II - 24"	Pre-Construction Professional Services, Acquisition	\$2,025,000	TBD
	<i><u>Transmission Mains - New Subtotal</u></i>		<b>\$10,781,000</b>	
<i><u>Distribution Mains - Replacement</u></i>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$10,535,000	TBD
	<i><u>Distribution Mains - Replacement Subtotal</u></i>		<b>\$10,535,000</b>	
<i><u>Transmission Mains - Replacement</u></i>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$3,420,000	TBD
	<i><u>Transmission Mains - Replacement Subtotal</u></i>		<b>\$3,420,000</b>	
<i><u>Tanks &amp; Pump Stations - Upgrades</u></i>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$146,000	TBD
	<i><u>Tanks &amp; Pump Stations - Upgrades Subtotal</u></i>		<b>\$146,000</b>	
<b>WASTEWATER MAINS</b>				
<i><u>Collection Mains - Replacement</u></i>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$6,978,000	TBD
	<i><u>Collection Mains - Replacement Subtotal</u></i>		<b>\$6,978,000</b>	
<i><u>Interceptor Mains - New</u></i>				
WWM14	Opal Road Basin	Pre-Construction Professional Services, Acquisition	\$383,000	Development Fee
WWM15	Morningstar Sewer Main Extension	Pre-Construction Professional Services, Acquisition	\$1,434,000	Development Fee
	<i><u>Interceptor Mains - New Subtotal</u></i>		<b>\$1,817,000</b>	
<i><u>Interceptor Mains - Replacement</u></i>				
WWM16	NWA National Airport Basin, Southwest	Pre-Construction Professional Services, Acquisition	\$174,000	Development Fee
WWM17	MK-25.1: Replace 3167' of 8/10" main with 12"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$3,107,000	Development Fee
WWM18	MK-35.1: Replace 462' of 18" main with 24"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$1,106,000	Development Fee
	<i><u>Interceptor Mains - Replacement Subtotal</u></i>		<b>\$4,387,000</b>	
<b>WASTEWATER FACILITIES</b>				
<i><u>Lift Stations - Upgrades</u></i>				
WW05	MK-Turner Lift Station	Pre-Construction Professional Services, Construction Professional Services, Construction	\$612,000	Development Fee
WW04	SL-South Lift Station Option 2, Part 2	Construction Professional Services, Construction	\$6,145,000	Development Fee
WWA-LSU	Annual Lift Station Upgrades		\$288,000	
	<i><u>Lift Stations - Upgrades Subtotal</u></i>		<b>\$7,045,000</b>	
<i><u>Water Resource Recovery Facility (WRRF)</u></i>				
WWA-WRU	Annual WWRF Upgrades		\$228,000	TBD
	<i><u>Water Resource Recovery Facility (WRRF) Subtotal</u></i>		<b>\$228,000</b>	
<b>CIP Total</b>				<b>\$45,337,000</b>