



Bentonville Water Utilities

CIP Year 2030

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<u>Transmission Mains - New</u>				
WD09	Central Transmission Main - 24"	Construction Professional Services, Construction	\$8,756,000	TBD
WD10	Northeast Loop Phase II - 24"	Pre-Construction Professional Services, Acquisition	\$2,025,000	TBD
<u>Transmission Mains - New Subtotal</u>			\$10,781,000	
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$10,535,000	TBD
<u>Distribution Mains - Replacement Subtotal</u>			\$10,535,000	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$3,420,000	TBD
<u>Transmission Mains - Replacement Subtotal</u>			\$3,420,000	
<u>Tanks & Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$146,000	TBD
<u>Tanks & Pump Stations - Upgrades Subtotal</u>			\$146,000	
WASTEWATER MAINS				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$6,978,000	TBD
<u>Collection Mains - Replacement Subtotal</u>			\$6,978,000	
<u>Interceptor Mains - New</u>				
WWM14	Opal Road Basin	Pre-Construction Professional Services, Acquisition	\$383,000	Development Fee
WWM15	Morningstar Sewer Main Extension	Pre-Construction Professional Services, Acquisition	\$1,434,000	Development Fee
<u>Interceptor Mains - New Subtotal</u>			\$1,817,000	
<u>Interceptor Mains - Replacement</u>				
WWM16	NWA National Airport Basin, Southwest	Pre-Construction Professional Services, Acquisition	\$174,000	Development Fee
WWM17	MK-25.1: Replace 3167' of 8/10" main with 12"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$3,107,000	Development Fee
WWM18	MK-35.1: Replace 462' of 18" main with 24"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$1,106,000	Development Fee
<u>Interceptor Mains - Replacement Subtotal</u>			\$4,387,000	
WASTEWATER FACILITIES				
<u>Lift Stations - Upgrades</u>				
WW05	MK-Turner Lift Station	Pre-Construction Professional Services, Construction Professional Services, Construction	\$612,000	Development Fee
WW04	SL-South Lift Station Option 2, Part 2	Construction Professional Services, Construction	\$6,145,000	Development Fee
WWA-LSU	Annual Lift Station Upgrades		\$288,000	
<u>Lift Stations - Upgrades Subtotal</u>			\$7,045,000	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WRRF Upgrades		\$228,000	TBD
<u>Water Resource Recovery Facility (WRRF) Subtotal</u>			\$228,000	
CIP Total			\$45,337,000	