



Bentonville Water Utilities

CIP Year 2031

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<u>Transmission Mains - New</u>				
WD10	Northeast Loop Phase II - 24"	Construction Professional Services, Construction	\$11,653,000	TBD
	<u>Transmission Mains - New Subtotal</u>		\$11,653,000	
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$11,394,000	TBD
	<u>Distribution Mains - Replacement Subtotal</u>		\$11,394,000	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$3,699,000	TBD
	<u>Transmission Mains - Replacement Subtotal</u>		\$3,699,000	
<u>Tanks & Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$160,000	TBD
	<u>Tanks & Pump Stations - Upgrades Subtotal</u>		\$160,000	
WASTEWATER MAINS				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$7,547,000	TBD
	<u>Collection Mains - Replacement Subtotal</u>		\$7,547,000	
<u>Interceptor Mains - New</u>				
WWM14	Opal Road Basin	Construction Professional Services, Construction	\$3,492,000	Development Fee
WWM15	Morningstar Sewer Main Extension	Construction Professional Services, Construction	\$8,924,000	Development Fee
WWM19	Morningstar North Branch Sewer Main Extension	Pre-Construction Professional Services, Acquisition	\$419,000	Development Fee
	<u>Interceptor Mains - New Subtotal</u>		\$12,835,000	
<u>Interceptor Mains - Replacement</u>				
WWM16	NWA National Airport Basin, Southwest	Construction Professional Services, Construction	\$1,527,000	Development Fee
	<u>Interceptor Mains - Replacement Subtotal</u>		\$1,527,000	
WASTEWATER FACILITIES				
<u>Lift Stations - Upgrades</u>				
WWA-LSU	Annual Lift Station Upgrades		\$315,000	TBD
	<u>Lift Stations - Upgrades Subtotal</u>		\$315,000	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WRRF Upgrades		\$161,000	TBD
	<u>Water Resource Recovery Facility (WRRF) Subtotal</u>		\$161,000	
CIP Total			\$49,291,000	