



## Bentonville Water Utilities

### CIP Year 2032

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
<b>WATER DISTRIBUTION</b>				
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$12,323,000	TBD
	<u>Distribution Mains - Replacement Subtotal</u>		<b>\$12,323,000</b>	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$4,000,000	TBD
	<u>Transmission Mains - Replacement Subtotal</u>		<b>\$4,000,000</b>	
<u>Tanks &amp; Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$175,000	TBD
	<u>Tanks &amp; Pump Stations - Upgrades Subtotal</u>		<b>\$175,000</b>	
<b>WASTEWATER MAINS</b>				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$8,162,000	TBD
	<u>Collection Mains - Replacement Subtotal</u>		<b>\$8,162,000</b>	
<u>Interceptor Mains - New</u>				
WWM19	Morningstar North Branch Sewer Main Extension	Construction Professional Services, Construction	\$3,480,000	Development Fee
WWM20	Haxton Rd Basin 10,000' of 12" main	Pre-Construction Professional Services, Acquisition	\$637,000	Development Fee
	<u>Interceptor Mains - New Subtotal</u>		<b>\$4,117,000</b>	
<u>Interceptor Mains - Replacement</u>				
WWM21	MK-40.2: Replace 6179' of 24" main with 30"	Pre-Construction Professional Services, Acquisition	\$1,041,000	Development Fee
	<u>Interceptor Mains - Replacement Subtotal</u>		<b>\$1,041,000</b>	
<b>WASTEWATER FACILITIES</b>				
<u>Lift Stations - Upgrades</u>				
WWA-LSU	Annual Lift Station Upgrades		\$345,000	TBD
	<u>Lift Stations - Upgrades Subtotal</u>		<b>\$345,000</b>	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WRRF Upgrades		\$252,000	TBD
	<u>Water Resource Recovery Facility (WRRF) Subtotal</u>		<b>\$252,000</b>	
<b>CIP Total</b>			<b>\$30,415,000</b>	