



Bentonville Water Utilities

CIP Year 2033

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<i><u>Distribution Mains - Replacement</u></i>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$13,327,000	TBD
<i><u>Distribution Mains - Replacement Subtotal</u></i>				
<i><u>Transmission Mains - Replacement</u></i>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$4,326,000	TBD
<i><u>Transmission Mains - Replacement Subtotal</u></i>				
<i><u>Tanks & Pump Stations - Upgrades</u></i>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$192,000	TBD
<i><u>Tanks & Pump Stations - Upgrades Subtotal</u></i>				
WASTEWATER MAINS				
<i><u>Collection Mains - Replacement</u></i>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$8,827,000	TBD
<i><u>Collection Mains - Replacement Subtotal</u></i>				
<i><u>Interceptor Mains - New</u></i>				
WWM20	Haxton Rd Basin 10,000' of 12" main	Construction Professional Services, Construction	\$5,641,000	Development Fee
<i><u>Interceptor Mains - New Subtotal</u></i>				
<i><u>Interceptor Mains - Replacement</u></i>				
WWM21	MK-40.2: Replace 6179' of 24" main with 30"	Construction Professional Services, Construction	\$9,771,000	Development Fee
<i><u>Interceptor Mains - Replacement Subtotal</u></i>				
WASTEWATER FACILITIES				
<i><u>Lift Stations - Upgrades</u></i>				
WWA-LSU	Annual Lift Station Upgrades		\$378,000	TBD
<i><u>Lift Stations - Upgrades Subtotal</u></i>				
<i><u>Water Resource Recovery Facility (WRRF)</u></i>				
WWA-WRU	Annual WWRF Upgrades		\$264,000	TBD
<i><u>Water Resource Recovery Facility (WRRF) Subtotal</u></i>				
CIP Total				\$42,726,000