



## Bentonville Water Utilities

### CIP Year 2034

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
<b>WATER DISTRIBUTION</b>				
<i><u>Distribution Mains - Replacement</u></i>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$14,413,000	TBD
	<i><u>Distribution Mains - Replacement Subtotal</u></i>		<b>\$14,413,000</b>	
<i><u>Transmission Mains - Replacement</u></i>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$4,679,000	TBD
	<i><u>Transmission Mains - Replacement Subtotal</u></i>		<b>\$4,679,000</b>	
<i><u>Tanks &amp; Pump Stations - Upgrades</u></i>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$210,000	TBD
	<i><u>Tanks &amp; Pump Stations - Upgrades Subtotal</u></i>		<b>\$210,000</b>	
<b>WASTEWATER MAINS</b>				
<i><u>Collection Mains - Replacement</u></i>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$9,546,000	TBD
	<i><u>Collection Mains - Replacement Subtotal</u></i>		<b>\$9,546,000</b>	
<i><u>Interceptor Mains - Replacement</u></i>				
WWM22	Shell Basin - east of 443-5263 (Thornberry LS)	Pre-Construction Professional Services, Acquisition	\$1,022,000	Development Fee
WWM23	MK-45.2: Replace 717' of 24" main with 30"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$2,740,000	Development Fee
	<i><u>Interceptor Mains - Replacement Subtotal</u></i>		<b>\$3,762,000</b>	
<b>WASTEWATER FACILITES</b>				
<i><u>Lift Stations - Upgrades</u></i>				
WWA-LSU	Annual Lift Station Upgrades		\$414,000	TBD
	<i><u>Lift Stations - Upgrades Subtotal</u></i>		<b>\$414,000</b>	
<i><u>Water Resource Recovery Facility (WRRF)</u></i>				
WWA-WRU	Annual WWRF Upgrades		\$278,000	TBD
	<i><u>Water Resource Recovery Facility (WRRF) Subtotal</u></i>		<b>\$278,000</b>	
<b>CIP Total</b>				<b>\$33,302,000</b>