



Bentonville Water Utilities

CIP Year 2034

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$14,413,000	TBD
	<u>Distribution Mains - Replacement Subtotal</u>		\$14,413,000	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$4,679,000	TBD
	<u>Transmission Mains - Replacement Subtotal</u>		\$4,679,000	
<u>Tanks & Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$210,000	TBD
	<u>Tanks & Pump Stations - Upgrades Subtotal</u>		\$210,000	
WASTEWATER MAINS				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$9,546,000	TBD
	<u>Collection Mains - Replacement Subtotal</u>		\$9,546,000	
<u>Interceptor Mains - Replacement</u>				
WWM22	Shell Basin - east of 443-5263 (Thornberry LS)	Pre-Construction Professional Services, Acquisition	\$1,022,000	Development Fee
WWM23	MK-45.2: Replace 717' of 24" main with 30"	Pre-Construction Professional Services, Acquisition, Construction Professional Services, Construction	\$2,740,000	Development Fee
	<u>Interceptor Mains - Replacement Subtotal</u>		\$3,762,000	
WASTEWATER FACILITIES				
<u>Lift Stations - Upgrades</u>				
WWA-LSU	Annual Lift Station Upgrades		\$414,000	TBD
	<u>Lift Stations - Upgrades Subtotal</u>		\$414,000	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WWRF Upgrades		\$278,000	TBD
	<u>Water Resource Recovery Facility (WRRF) Subtotal</u>		\$278,000	
CIP Total			\$33,302,000	