



Bentonville Water Utilities

CIP Year 2035

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$15,588,000	TBD
	<u>Distribution Mains - Replacement Subtotal</u>		\$15,588,000	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$5,060,000	TBD
	<u>Transmission Mains - Replacement Subtotal</u>		\$5,060,000	
<u>Tanks & Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$230,000	TBD
	<u>Tanks & Pump Stations - Upgrades Subtotal</u>		\$230,000	
WASTEWATER MAINS				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$10,324,000	TBD
	<u>Collection Mains - Replacement Subtotal</u>		\$10,324,000	
<u>Interceptor Mains - Replacement</u>				
WWM22	Shell Basin - east of 443-5263 (Thornberry LS)	Construction Professional Services, Construction	\$12,418,000	Development Fee
	<u>Interceptor Mains - Replacement Subtotal</u>		\$12,418,000	
WASTEWATER FACILITIES				
<u>Lift Stations - Upgrades</u>				
WWA-LSU	Annual Lift Station Upgrades		\$454,000	TBD
	<u>Lift Stations - Upgrades Subtotal</u>		\$454,000	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WWRF Upgrades		\$292,000	TBD
	<u>Water Resource Recovery Facility (WRRF) Subtotal</u>		\$292,000	
CIP Total			\$44,366,000	