



Bentonville Water Utilities

CIP Year 2036

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WATER DISTRIBUTION				
<u>Distribution Mains - Replacement</u>				
WDA-RPD	Annual Replacements - Water Distribution Mains		\$16,858,000	TBD
	<u>Distribution Mains - Replacement Subtotal</u>		\$16,858,000	
<u>Transmission Mains - Replacement</u>				
WDA-RPT	Annual Replacements - Water Transmission Mains		\$5,472,000	TBD
	<u>Transmission Mains - Replacement Subtotal</u>		\$5,472,000	
<u>Tanks & Pump Stations - Upgrades</u>				
WDA-UTP	Annual Tank/Pump Station Upgrades		\$252,000	TBD
	<u>Tanks & Pump Stations - Upgrades Subtotal</u>		\$252,000	
WASTEWATER MAINS				
<u>Collection Mains - Replacement</u>				
WWMA-RPC	Annual Replacements WW Collection Mains		\$11,165,000	TBD
	<u>Collection Mains - Replacement Subtotal</u>		\$11,165,000	
WASTEWATER FACILITIES				
<u>Lift Stations - Upgrades</u>				
WWA-LSU	Annual Lift Station Upgrades		\$497,000	TBD
	<u>Lift Stations - Upgrades Subtotal</u>		\$497,000	
<u>Water Resource Recovery Facility (WRRF)</u>				
WWA-WRU	Annual WWRf Upgrades		\$306,000	TBD
	<u>Water Resource Recovery Facility (WRRF) Subtotal</u>		\$306,000	
CIP Total			\$34,550,000	