



Bentonville Water Utilities

CIP Year 2025

ID	PROJECT NAME	PHASE	BUDGET	FUNDING
WASTEWATER MAINS				
<i><u>Interceptor Mains - Replacement</u></i>				
WWM01	Vaughn-Spring Creek SW Regional Airport Blvd Basin Alt. 1	Pre-Construction Professional Services, Acquisition, Construction	\$1,997,000	Development Fee
WWM03	Shewmaker Basin Phase 1 (SM-25.1)	Pre-Construction Professional Services, Acquisition	\$992,000	Development Fee
WWM04	Shewmaker Basin Phase 2 (SM-25.2)	Pre-Construction Professional Services, Acquisition	\$2,481,000	Development Fee
WWM05	Town Branch Basin West (TB 25.1 and TB 45.1)	Pre-Construction Professional Services	\$581,000	Development Fee
WWM06	Town Branch Basin East (TB-25.2, TB-30.1, TB-40.1 and TB-45.2)	Pre-Construction Professional Services	\$921,000	Development Fee
WWM02	SL-25.1: Replace 7633' of 12" main with 18/24"	Pre-Construction Professional Services	\$821,000	Development Fee
<i><u>Interceptor Mains - Replacement Subtotal</u></i>				
WASTEWATER FACILITIES				
<i><u>Lift Stations - Upgrades</u></i>				
WW02	SL-South Lift Station Option 2, Part 1	Pre-Construction Professional Services	\$1,998,000	Development Fee
<i><u>Lift Stations - Upgrades Subtotal</u></i>				
<i><u>Water Resource Recovery Facility (WRRF)</u></i>				
WWA-WRU	Annual WWRF Upgrades		\$167,000	TBD
WW01	WRRF Upgrades	Pre-Construction Professional Services, Construction	\$152,759,000	SRF/Development Fee
<i><u>Water Resource Recovery Facility (WRRF) Subtotal</u></i>				
CIP Total				\$162,717,000